

EXECUTIVE DIRECTOR'S REPORT

FOR

FEBRUARY 2022

Knight, Ericka

From:

Sparber, James

Sent:

Friday, January 21, 2022 3:26 PM

To:

Knight, Ericka

Cc:

Laska, Carolyn; Lander, Bridget

Subject:

FW: Local Share Assessment Payment Notification - Erie County

Ladies, Please see below. Jim

From: RV, BFM Gaming <RA-BFM-Gaming@pa.gov>

Sent: Friday, January 21, 2022 3:18 PM

To: Sparber, James <JSparber@eriecountypa.gov>

Subject: Local Share Assessment Payment Notification - Erie County

Se

Dear Mr. Sparber:

C:

Maccordance with the Pennsylvania Race Horse Development and Gaming Act 42 of 2017, the Department is required to distribute quarterly the Local Share Assessment collected for interactive gaming and slots to the municipalities in which a licensed gaming entity is located. This distribution is based on the interactive gaming and slots local share assessment amount collected plus the slot machine license operation fee amount collected over Summit Township's budget limitation.

An ACH for the 4th quarter of 2021 payment in the amount of \$3,018,149,765 hould be deposited in your bank account within 10 business days. This payment includes the interactive gaming local share assessment of \$36,893.92, the slots local share assessment of \$481,255.84 and the slot machine license operation fee of \$2,500,000.00. Any reductions to the Gross Interactive Gaming Revenue (GIGR) and Gross Terminal Revenue (GTR) for promotional items is the result of the Gaming Bulletin 2015-01 and the Pennsylvania Supreme Court's April 28, 2014 decision in Greenwood Gaming and Entertainment Incorporated v. Commonwealth of Pennsylvania, Department of Revenue (90 A.3d 699 (Pa. 2014)).

If you have any questions, please let me know.

() ERIE County 067-021010-042100

Thank you.

3,018,144.76 x ,55 = 1,659,982.37

Jennifer Heckert | Division Chief

RA Department of Revenue

Bureau of Fiscal Management | Gaming Division

\$147 Strawberry Square | Harrisburg PA 17128

Phone: 717.346.4004 | Fax: 717.787.6738

-mail: jeheckert@pa.gov www.revenue.pa.gov @ ECGRA 067-021050,-042100

3,018, 144.76 x .45 = 1,356,147.39

Our mission is to fairly, efficiently and accurately administer the tax laws and other revenue programs of the Commonwealth of Pennsylvania.



January 2022

Meeting with Executive Director

Ongoing Social Media Management

Ongoing Consulting

January Comms

IMPLEMENTED

7 Total January posts 6 Total graphics created

IN PROGRESS | 2022 Grant Releases and Graphics

Holiday Graphics

IN PLANNING

Parks Fields & Trails 2 year report ECGRA Playbook Roadshow Tours





University Advancement
Alumni House • 210 Meadville Street • Edinboro, PA 16444

phone: (814) 732-2992

fax: (814) 732-2996
advancement@edinboro.edu

December 31, 2021

Mr. Perry N. Wood III, Executive Director Erie County Gaming Revenue Authority 5340 Fryling Rd Ste 201 Erie, PA 16510-4672

Dear Mr. Wood:

I write to send my most sincere appreciation for your gift. Please know your gift means more now than ever to our students. Together, we are moving mountains and forging pathways for the next generation of educators, lawyers, authors, historians, artists, medical professionals, social workers, journalists, accountants, geologists and more. Your gift reflects our steadfast commitment to student success and retention. Most importantly, it helps us change lives.

We are beyond grateful to have your loyalty and trust. We want you to know that our students, faculty and staff appreciate all you do to ensure the mission of Edinboro endures. Edinboro will continue to instill a love of learning in its students and empower them for a lifetime of leadership because of opportunities offered by you. From the bottom of our hearts, thank you.

Kindest Regards,

Amanda Brown 8 sem
Associate Vice President for Advancement

and Alumni Engagement

P.S. The impact of your gift to Edinboro University may be doubled or possibly tripled! Please check with your HR Representative to see if your company sponsors a matching gift program.

Gift Amount:

\$5,000.00

Gift Type:

Foundation

Designation:

ECGRA Grant Beehive Innovation Spaces

Your contribution may be tax deductible as provided by law. <u>Please retain this document for tax filing purposes</u>. Unless otherwise indicated, no substantial donor benefits were associated with this gift.

"UWB nas done so much amazing Work in the past few years for our residents!" - West Fifth Street Resident

Great things are happening in the West Bayfront neighborhoods

Vacant Property Renovations

In 2020-21, Our West Bayfront renovated three vacant buildings, bringing the total number of occupied residential units owned by OWB to seven. OWB is grateful for its partnership with Housing and Neighborhood Development Service, or HANDS, which provides management services at these properties.

OWB acquired three vacant residential properties in 2021. These include two from the Erie Land Bank. OWB is currently working to secure financing to rehabilitate them into affordable, safe housing for OWB community members.





Property Repairs

Our West Bayfront continued to assist OWB property owners with grants to help make home repairs and improvements with a particular focus on geographic areas identified in the OWB Community Plan. In 2020-21, OWB worked with property owners along West Eighth Street as part of the Re-Store West Eighth Street and Liberty Street initiative, which is supported in part by

Erie County Gaming Revenue Authority. During this time, OWB assisted a total of 10 property owners with repairs, distributing \$66,514 in grant funds that were matched by \$63,621 in owner contributions. Since 2017, OWB assisted 116 properties with more \$508,000 in grant funds.

West Bayfront Events



The West Bayfront Events Committee brought free events and activities back to the community after the challenges of 2020. The committee hosted fun and engaging events including Eerie Fall Fest at Gridley Park, the Community Thanksgiving Dinner, Gridley Park National Night Out, and West Bayfit at Bayview Park.

OWB is grateful for the participation of UPMC Hamot, which provided free COVID-19 vaccines at many of these events. We are also thankful for the several local businesses and organizations that provided financial support and for the hundreds of volunteers to make these events possible.

"Thanks for the trash can on my corner, I pick up litter daily." - West Seventh Street resident

CITY®REGION

Davis seeks to re-budget ARP funds

Community college, diversity board targeted

Erie Times-News USA TODAY NETWORK

The Rrie County Community College, the Diversity, Equity and Inclusion Commission and the Blue Zones community health project could all see massive budget cuts this year should a proposal from Brie County Executive Bren-

ton Davis move forward.

Davis, a Republican who took office in January and who's staked his candidacy on a more aggressive, regional approach to economic growth, said the cuts are part of a larger strategy to real-locate funds to programs with real plans and objectives, and to set aside funds to leverage outside dollars.

The Davis administration on Thursday sought council support to re-budget

roughly \$26 million in American Rescue Plan Act funds that have already been slotted for specific programs and or-ganizations in the 2022 budget.

The funds are expected to arrive in

The administration said the funds shouldn't have been budgeted by the previous council in December, considering three council members, along with former County Executive Kathy Dahl-

kemper, were outgoing.
Since the funds don't have to be allocated until 2024, as per ARPA guidelines

the opportunity to negotiate a new budget plan to better reflect the wishes of the electorate.

"We didn't believe that it was appro-priate to rush this money out the door," said county Director of Administration Doug Smith at a council finance meeting Thursday. "This administration and this council should have the opportunity to make all of these funding decisions for the \$26 million."

See FUNDS, Page 68

Funds

The budget plan

Davis' proposal, which was included in an ordinance at Thursday's meeting, was joined by a tentative budget plan for the ARPA funds.

Notable changes included a decrease In funding for the Brie County Community College. The institution was budgeted to receive \$15 million in ARPA funds this year. Davis reduced the allotment to \$400,000.

The Diversity, Equity and Inclusion Commission was budgeted to receive its second round of \$3.5 million. Under the new proposal, this is eliminated.

"There's nothing personal there,"

Smith sald in an interview Friday with the Erie Times-News. "But by the same token, the DRI Commission already has \$3.5 million and they don't have any in-frastructure built. I don't think it's unreasonable for the administration to look at that and say, 'Let's see what you can accomplish."

Gary Lee, chief administrative officer of the DEI Commission, said he appreci-ated and understood the administration's request.

"It is my understanding the recent proposal would require the DEI Com-mission along with other organizations seeking funding to apply or re-apply for consideration of ARPA funding." Lee

As for the community college, Smith said the county executive is working with college President Christopher Gray to focus on potential "workforce development projects."

It is unclear whether the proposed re-duction in ARPA funds would affect stu-

Gray could not be reached for comment on Friday.

Other proposed changes included removing all leftover 2021 funds from the Blue Zones project - \$375,000 - and the county Vaccine Incentive Program

- \$21,036 — and transferring them to a new Pusion Center, a networking center that would seek out grant funding opportunities.

The Pusion Center was formally referred to as the Community Futures

Center during the 2021 budget process.
"It's our belief that the Blue Zones ian't a priority," Smith told the Times-News. "We know that was something Ms. Dahlkemper and her administration favored, but we don't feel that's much of a priority and gives us as much of a re-turn as we like to see."

The plan also reduced urban renewal and community development funding, removing the \$500,000 county share for the Savocchio Park revamp in the

city of Brie.

Councilman Terry Scutella of Brie said the administration was "blowing up" a plan that was exhaustively negoti-ated and approved by council last year.

"You want this (council), especially the ones who were on it the year before, to flip-flop on what they did," said Scutella to the administration.

Councilman Andre Horton of Erie agreed, insisting the proposal was like "pulling the rug from under" individuals who were expecting an allotment.

"People have already been notified

that they were going to receive these buckets of money," he said. In a letter to council members, Davis

appealed to the council to act quickly to give entities expecting 2022 funds enough time to send a new request for funding consideration.

Councilman Samuel Bayle of Washington Township agreed that council has a responsibility to evaluate and reevaluate how public money is used.

An added incentive

Another feature in Davis' plan was to include a \$250,000 line item for each council district.

"We offer you the chance to fund projects in your district," Smith told council

The idea was met with resistance as council members like Scutella said the line items were an incentive to support the proposal.

"To me, I considered it a bribe," Scu-

"I think it's ethically wrong. I think it's insulting. It's like 'walking around money," said Councilwoman Mary Rennie of Erie.

"It doesn't seem right that each County Councilperson has that (money) in their back pocket and gives it to whomever they might think they want

to give it to without any sound reason," said Councilwoman Ellen Schauerman of Fairview Township.

Smith said the money would have to be spent in accordance with ARPA guidelines and go through a council vote to ensure checks and balances.

"It certainly wasn't intended as a bribe," he said to council. "We intended it as a way to bring you into the process Smith said the administration would be open to eliminating the line items and transferring the money back to the ARPA fund balance.

Council members declined to put the proposal on Tuesday's regular meeting agenda, insisting more information was

Rennie said she was concerned with

Davis' plans.
"It seems very much as though he doesn't understand the processes and doesn't care that he doesn't understand the processes," she said. "It's going to get the county into trouble and we stand to lose a whole lot of money if things are mishandled. We are ready to work with him but he needs to do this legally and appropriately with county govern-

Smith insisted the proposal was a "first step," and welcomed the opportu-nity to discuss it more with council.

This is not etched in stone," Smith said. "And it's something we expect to be talking about in the coming weeks, even months."

City completes major projects in 202

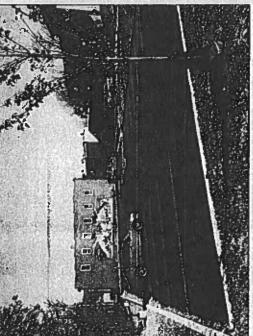
BY STEVE BISHOP Contributing writer

ing a host of new

progress in 2021.

Brumagin resident Dan

"This has been a phenom-enal year with all the projects the borough and Union City olish, especially during the bandemic," said then Union naking, as part of a \$258,000 ride were able to accom the proje Several of the proje nave been a few years in



new master plan for its fou parks, as well as an "Active

improving the borough

fransportation"

walking and bicycling and severa

ments and new restrooms

n addition, Penni duded a \$1.2 million

ing their properties.

borough completed

outh Main Street across from Union City Public bordered by trees, are three initiatives accompli on South parking lot Jnion City in 2021 public poked by

funding came from a variety of sources, including the

oundation and the Erie

Ġ

County Gaming R Authority (ECGRA).

Among the year's accomlishments are the construction of a new public parking lot across South Main Street from the Union City Public

Shaping Tomorrow" grant iwarded to nonprofit Union Lity Pride in late 2019 by the

Community Additional

oundation.

Borough Manager Cindy Wells said that, after the pan-

ed goals required to move Union City forward in a pos-

direction," Brumagir

collaboration and like-mind

"It's important becar shows the amount of

upgraded through ECGRA

naissance Block

Library, a new mural over-looking the lot, the planting the

northern "gateway" downtown and the conceptual markers and interpretive panels, the finalization of a historical ŏ installation

was a very successful year.

to the implefor

2020 put many projects on demic-induced restrictions

Projects

"We were able to finish "We were able to finish up large projects and combine them together," she said, citing the improvements to Caflisch Park, the new parking lot, the mural, trees and more. "People driving through town are noticing the changes in Union City."

Like Brumagin. Wells

Union City."

Like Brumagin, Wells pointed to collaboration as a key to recent successes.

"There have been changes in leadership within several organizations over the last few years and it has created an atmosphere of working together and the ability to an atmosphere of working together and the ability to get things done," she said. "It takes more than one group to reach the accomplishments we have seen."

Steve Jones, chairman of the Union City Community Tourndaith board of directions of the Community of the council of the

Foundation board of direc-tors, noted several of the projects were initiated using Community "Shaping grant of Erie Poundation Tomorrow" \$258,000 awarded to Union City Pride Inc. in late 2019. That grant attracted additional funding from the Union City Community Union City Com Foundation and

sources.
"It's amazing what can be accomplished when we have leaders all working together in concert," he said. "When we can toss egos aside, sharing ideas and visions, we can accom-plish so much more."

That, in turn, is encouraging private entrepreneurs to invest in the community, he said, with a restoration of the community beginning

to take hold.

While many initiatives were finalized in 2021, a were finalized in 2021, a number of new projects were started and will stretch into 2022. They include researching the feasibility of a bike-hike trail along French Creek through the borough, the feasibility of improvements to the Borough Building's upper floor to increase community use and access, and improvements to the Main Street-High Street downtown "gateway."

Other new initiatives targeted for 2022 implementation include additional residential rehabilitation under

dential rehabilitation under

dential renabilitation under ECGRA's Renaissance Block program, and improvements to the borough's Southwest Park.

"It has been many years in the making, but I feel-the current and future projects that local stakeholders are working on will continue to that local stakeholders are working on will continue to improve Union City's image," Brumagin said. "I feel our trajectory will only improve from here." "Everything starts with an idea, small steps of progress are taken, and a community is beginning to

progress are taken, and a community is beginning to grow and thrive again," Jones said. "All of this is exciting to witness, and we are just getting started."

A comprehensive "Project Update" list of current and past community initiatives since 2009, providing an overview of each project, their funding sources and current status, is available on Union City Borough's on Union City Borough's website at unioncitypa.us.



Steve Bishop, left, of the Union City Community Foundation, and Judy Norman, of the Union City Area Historical Society, unveil a historic panel during the borough's 150th anniversary celebration.



A mural designed and made by artists Tom Ferraro and Steve Mik of the Looking Glass Project greets visitors heading north on Main Street in Union City.